

2025 BCLDC Budget

Ordinary Income/Expense		
Income		
Bond Fees:		
Good Shepherd Village	\$	25,600
Additional Bond Income	\$	100,000
Grant Income	\$	-
Miscellaneous Income	\$	10,000
Roberson Admin Fee	\$	45,000
SUNY Broome Housing		
Interest Income	\$	10,000
Leadership Alliance	\$	25,000
Total Income	\$	215,600
Expense		
BCIDA Admin Fee	\$	1,000
Legal	\$	1,000
4301 Watson Blvd. Maintenance	\$	5,000
Marketing	\$	34,000
Leadership Alliance Marketing	\$	50,000
Community Sponsorships	\$	30,000
Office & Computer Supplies	\$	-
Professional Services	\$	1,000
Audit	\$	7,900
Single Audit For ARPA Funds	\$	4,000
Total Expense	\$	133,900
Net Income	\$	81,700