

**Broome County Local Development Corporation
2023 Approved Budget**

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Income	
Grant Income	\$ 75,000
Miscellaneous Income	\$ 10,000
Good Shepherd Village	\$ 25,600
Leadership Alliance	\$ 25,000
Total Income	\$ 135,600
Expense	
BCIDA Admin Fee	\$ 1,000
Legal	\$ 1,000
Marketing	\$ 30,000
Leadership Alliance Marketing	\$ 50,000
Community Sponsorships	\$ 30,000
Professional Services	\$ 1,000
Audit	\$ 5,600
Single Audit For ARPA Funds	\$ 4,000
Total Expense	\$ 122,600
Net Income	\$ 13,000