

**Broome County Local Development Corporation
2022 Budget**

	2022 Approved Budget
<u>INCOME:</u>	
NYSEG Grant	\$ 75,000.00
Good Shepherd Fairview Home	\$ 23,675.00
CDBG Admin Fee	\$ 50,000.00
Total	\$ 148,675.00
TOTAL INCOME	\$ 148,675.00
<u>EXPENSES:</u>	
BCIDA Admin Fee	\$ 1,000.00
Legal	\$ 1,000.00
Audit	\$ 4,500.00
Marketing (Dick's Open)	\$ 30,000.00
Good Life Advertising	\$ 25,000.00
Good Life Print	\$ -
Leadership Alliance Marketing	\$ 25,000.00
Good Life Marketing/Comm. Spon.	\$ 30,000.00
Good Life Professional Services	\$ 1,000.00
Total Expenses	\$ 117,500.00
TOTAL EXPENSES	\$ 117,500.00
OPERATING INCOME	\$ 31,175.00