

2020 PILOT And Bond Report

Project Name	Date Approved	Closing Date	PILOT Begins	PILOT Ends	Type	Length	Total Project Amount	Total Gross Tax	Total PILOTS Paid	Net Tax Exemptions	Total PILOTS Paid	Mortgage Tax Exemption	State & Local Sales Tax Exemption	Existing Jobs	Estimated Jobs to be Created	Estimated Jobs to be Retained	Jobs to be Created/Retained by	Full Time Equivalent Jobs at 12/31/20	Net Job Change	Cost Per Job Gained
159 Washington Holding, LLC	4/15/2020	8/1/2020	2021	2030	ST	10 Year	1,578,200.00	\$0.00	\$0.00	\$32,237.44	\$0.00	\$0.00	\$32,237.44	0.0	5.0	0.0	2023	16.0	16.0	\$2,015
20 Hawley Street	10/24/2011	12/19/2011	2012	2022	DV	10 Year	10,637,000.00	\$487,383.29	\$387,348.49	\$100,034.80	\$387,348.49	\$0.00	\$0.00	2.0	9.0	2.0	2015	7.0	5.0	\$20,007
265 Industrial Park Drive	3/22/2017	8/31/2017	2018	2038	DV	20 Year	3,700,000.00	\$191,297.17	\$203,949.29	\$12,652.12	\$203,949.29	\$0.00	\$0.00	0.0	0.0	0.0	2021	0.0	0.0	
31 Washington Street Associates (Formerly Owned by Washington Street Development Assoc)	5/10/2010	1/14/2011	2013	2032	DV	20 Year	24,000,000.00	\$768,565.97	\$347,956.00	\$420,609.97	\$347,956.00	\$0.00	\$0.00	0.0	5.0	0.0	2016	7.5	7.5	\$56,081
50 Front Street	12/21/2016	3/9/2017	2019	2046	DV	28 Year	31,250,000.00	\$494,248.90	\$147,172.00	\$347,076.90	\$147,172.00	\$0.00	\$0.00	0.0	4.0	0.0	2021	5.0	5.0	\$69,415
AOM 128 Grand Avenue LLC	6/20/2018	5/9/2019	2021	2041	DV	20 Year	6,180,000.00	\$0.00	\$0.00	\$110,675.91	\$0.00	\$0.00	\$110,675.91	0.0	4.0	0.0	2022	2.0	2.0	\$55,338
ADEC Solutions	8/14/2015	2/25/2016	2016	2031	ST	15 Year	920,500.00	\$43,840.40	\$11,904.01	\$31,936.39	\$11,904.01	\$0.00	\$0.00	1.0	133.0	1.0	2019	82.0	81.0	\$394
American Horizons Group-Skye View Heights	2/26/2015	10/2/2015	2016	2038	DV	23 Year	8,305,000.00	\$305,955.60	\$175,245.39	\$130,710.21	\$175,245.39	\$0.00	\$0.00	1.0	5.0	1.0	2019	0.0	1.0	-\$130,710
Bosco's Department Store. LLC	4/30/2020	4/30/2020	2020	2021	DV	1 Year	2,271,504.75	\$282,448.00	\$135,060.97	\$147,387.03	\$135,060.97	\$0.00	\$0.00	0.0	0.0			125.0	0.0	
Broome Culinary School	6/28/2017	12/29/2017	2018	2048	DV	30 Year	17,425,480.00	\$36,263.19	\$0.00	\$85,411.83	\$0.00	\$0.00	\$49,148.64	0.0	10.0	0.0	2021	0.0	0.0	
Buckingham Manufacturing	10/22/2018	3/19/2019	2020	2040	DV	20 Year	1,370,000.00	\$31,812.66	\$21,054.18	\$10,758.48	\$21,054.18	\$0.00	\$0.00	316.0	30.0	316.0	2022	367.0	51.0	\$211
Canopy Growth USA, LLLC	11/13/2019	12/20/2019	2020	2034	ST	15 Year	99,390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0	31.0	0.0	2023	20.0	20.0	
Carrier Services Group	4/19/2017	11/1/2019	2020	2029	ST	10 Year	1,874,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0	33.0	0.0	2023	0.0	0.0	
Century Sunrise	5/18/2016	3/18/2019	2018	2048	DV	30 Year	28,506,524.00	\$1,275,473.68	\$19,139.26	\$1,256,334.42	\$19,139.26	\$0.00	\$0.00	0.0	11.0	0.0	2021	12.0	12.0	\$104,695
Chenango Place/One Wall	2/14/2014	12/30/2014	2014	2024	ST	10 Year	14,050,000.00	\$433,489.95	\$184,012.00	\$249,477.95	\$184,012.00	\$0.00	\$0.00	0.0	25.0	0.0	2017	6.0	6.0	\$41,580
Clover Communities	3/11/2011	9/1/2011	2012	2022	ST	10 Year	8,093,000.00	\$327,721.71	\$193,851.93	\$133,869.78	\$193,851.93	\$0.00	\$0.00	0.0	2.5	0.0	2015	2.0	2.0	\$66,935
CR Land	11/15/2017	11/16/2017	2018	2028	ST	10 Year	3,069,000.00	\$113,388.96	\$52,410.24	\$60,978.72	\$52,410.24	\$0.00	\$0.00	0.0	8.0	0.0	2021	3.0	3.0	\$20,326
Dick's Merch. & Supply Chain	8/17/2016	11/1/2016	2017	2047	DV	30 Year	84,007,480.00	\$914,948.76	\$94,164.38	\$820,784.38	\$94,164.38	\$0.00	\$0.00	0.0	466.0	0.0	2020	267.0	267.0	\$3,074
Dick's Manufacturing - Expansion	8/15/2017	5/23/2018	2017	2047	DV	30 Year	61,350,000.00	\$914,948.78	\$94,164.38	\$820,784.40	\$94,164.38	\$0.00	\$0.00	0.0	60.0	0.0	2021	267.0	267.0	\$3,074
Freewheelin ANSCO	4/18/2018	6/15/2018	2019	2039	DV	20 Year	23,500,000.00	\$215,751.22	\$44,307.04	\$172,796.46	\$44,307.04	\$0.00	\$1,352.28	0.0	2.0	0.0	2023	0.0	0.0	
Good Shepherd Village at Endwell, Series A* (BOND)	3/9/2007	8/6/2008	2010	2040	DV	30 Year	23,160,000.00	\$0.00	\$6,934.87	\$6,934.87	\$6,934.87	\$0.00	\$0.00	0.0	36.3	0.0	2013	52.0	52.0	-\$133
Good Shepherd Village at Endwell, Series B* (BOND)	3/9/2007	8/6/2008	2010	2040	DV	30 Year	18,310,000.00	\$0.00	\$6,934.87	\$6,934.87	\$6,934.87	\$0.00	\$0.00	0.0	36.3	0.0	2013	52.0	61.0	-\$114
Good Shepherd Village at Endwell, Series C* (BOND)	3/9/2007	8/6/2008	2010	2040	DV	30 Year	23,160,000.00	\$0.00	\$6,934.90	\$6,934.90	\$6,934.90	\$0.00	\$0.00	0.0	36.3	0.0	2013	52.0	52.0	-\$133
KMCC Ventures, LLC	10/19/2016	2/23/2018	2017	2033	ST	15 Year	930,000.00	\$17,485.98	\$4,371.50	\$13,114.48	\$4,371.50	\$0.00	\$0.00	16.0	1.0	16.0	2020	12.0	4.0	-\$3,279
L3	11/28/2018	5/12/2020	2020	2034	ST	15 Year	9,460,000.00	\$0.00	\$0.00	\$70,600.00	\$0.00	\$70,600.00	\$0.00	105.0	13.0	105.0	2023	103.0	2.0	-\$35,300
Maines-Maple Drive Expansion Project	10/14/2011	12/23/2011	2012	2022	ST	10 Year	4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0	40.0	0.0	2015	0.0	0.0	
Maines Paper and Food Service-Addition to Corporate Office	4/21/2004	11/18/2004	2004	2019	ST	15 Year	11,000,000.00	\$601,460.21	\$170,912.39	\$430,547.82	\$170,912.39	\$0.00	\$0.00	0.0	0.0	0.0	2007	0.0	0.0	
Maines Paper and Food Service-Maple Drive Facility	10/13/2006	8/31/2007	2007	2022	ST	15 Year	9,980,000.00	\$139,145.07	\$107,623.03	\$31,522.04	\$107,623.03	\$0.00	\$0.00	51.0	22.0	51.0	2010	0.0	51.0	-\$618
Millennium Pipeline	5/24/2006	9/6/2007	2009	2024	ST	15 Year	76,300,000.00	\$1,845,075.37	\$1,383,806.53	\$461,268.84	\$1,383,806.53	\$0.00	\$0.00	0.0	6.0	0.0	2012	0.0	0.0	
One North Depot	9/19/2018	12/1/2020	2021	2041	DV	20 Year	11,475,825.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	0.0	3.0	0.0	2024	16.0	16.0	\$3,438
Pacemaker Steel	6/15/2016	7/20/2016	2017	2032	ST	15 Year	1,612,750.00	\$58,345.40	\$57,147.00	\$1,198.40	\$57,147.00	\$0.00	\$0.00	25.0	5.0	25.0	2020	89.0	64.0	\$19
Sam A. Lupo & Sons (SSE3, LLC)	12/18/2019	2/19/2021	2021	2035	ST	15 Year	2,168,500.00	\$0.00	\$0.00	\$65,588.04	\$0.00	\$0.00	\$65,588.04	42.0	10.0	42.0	2024	52.0	10.0	\$6,559
Save Around	11/15/2017	11/20/2017	2018	2038	DV	20 Year	1,450,000.00	\$135,904.96	\$32,006.13	\$103,898.83	\$32,006.13	\$0.00	\$0.00	74.0	10.0	74.0	2021	76.0	2.0	\$51,949
Sheedy Road/Juneberry Road	7/19/2013	2/6/2014	2015	2025	ST	10 Year	40,000,000.00	\$929,440.59	\$618,877.83	\$310,562.76	\$618,877.83	\$0.00	\$0.00	135.0	115.0	135.0	2018	143.0	8.0	\$38,820
Spark Broome, LLC	10/16/2019	2/25/2020	2020	2042	DV	22 Year	11,915,000.00	\$0.00	\$0.00	\$190,151.97	\$0.00	\$90,000.00	\$100,151.97	0.0	0.0	0.0	0.0	0.0	0.0	\$0
Stellar 83 Court	7/19/2010	12/2/2010	2015	2025	ST	10 Year	10,134,396.00	\$459,265.03	\$55,828.27	\$403,436.76	\$55,828.27	\$0.00	\$0.00	0.0	20.0	0.0	2018	20.0	20.0	\$20,172
The Printing House	8/14/2015	2/24/2016	2016	2026	ST	10 Year	19,249,266.00	\$759,193.21	\$37,173.26	\$722,019.95	\$37,173.26	\$0.00	\$0.00	0.0	8.0	0.0	2019	6.0	6.0	\$120,337
University Plaza - UP1 & UP2	4/11/2014	8/13/2014	2014	2036	DV	22 Year	54,153,000.00	\$1,397,474.27	\$1,423,377.00	\$25,902.73	\$1,423,377.00	\$0.00	\$0.00	0.0	6.0	0.0	2017	12.0	12.0	-\$2,159
Vitaluna	3/8/2013	7/1/2013	2014	2024	ST	10 Year	500,100.00	\$201,982.88	\$162,726.10	\$39,256.78	\$162,726.10	\$0.00	\$0.00	61.0	42.0	61.0	2017	3.0	58.0	-\$677
Woodburn Court	12/11/2015	9/14/2016	2017	2036	DV	20 Year	1,010,000.00	\$173,395.98	\$157,905.92	\$15,490.06	\$157,905.92	\$0.00	\$0.00	0.0	5.0	0.0	2020	5.0	5.0	\$3,098
Total Number of Projects							Total Project Amount	Total Gross Tax	Total PILOTS	Total Net Tax Exemptions	Total PILOTS Paid	Total Mortgage Tax Exemption	Total State & Local Sales Tax Exemption						Net Job Change	
	38						\$722,332,024	\$13,555,707.19	\$6,344,299.16	\$7,786,162.31	\$6,344,299.16	\$215,600.00	\$359,154.28						920.50	

Numbers reflect fiscal year 2020

NOTE: Employment data will be tracked for highlighted projects from 8/17/2016 forward