

**BROOME COUNTY LOCAL DEVELOPMENT CORPORATION
2021 APPROVED BUDGET**

	2021 Approved Budget
INCOME	
Good Shepherd Fairview Home	\$ 23,675.00
NYSEG	\$ 75,000.00
TOTAL INCOME	\$ 98,675.00
EXPENSES	
Audit	\$ 4,000.00
BCIDA Admin Fee	\$ 1,000.00
Legal	\$ 1,000.00
Marketing	\$ 20,000.00
Good Life Advertising	\$ 50,000.00
Good Life Print	\$ 3,000.00
Good Life Marketing/Comm. Spon.	\$ 15,000.00
Good Life Professional Services	\$ 4,000.00
	\$ 98,000.00
TOTAL EXPENSES	\$ 98,000.00
NET INCOME	\$ 675.00