

**BROOME COUNTY LOCAL DEVELOPMENT CORPORATION
2020 APPROVED BUDGET**

LDC OPERATING BUDGET

INCOME		APPROVED BUDGET 2020
Good Shepherd Fairview Home	\$	23,675.00
Miscellaneous Income	\$	-
Total Income	\$	<u>23,675.00</u>
EXPENSE		
Audit	\$	5,000.00
BCIDA Admin Fee	\$	1,000.00
Insurance		
Legal	\$	2,000.00
Marketing	\$	<u>30,000.00</u>
Total Expense	\$	38,000.00

GOOD LIFE BUDGET

INCOME		APPROVED BUDGET 2020
NYSEG	\$	75,000.00
Broome County	\$	50,000.00
Investors	\$	<u>-</u>
Total Income	\$	125,000.00
EXPENSE		
Production	\$	-
Advertising	\$	65,000.00
Print Collateral	\$	10,000.00
Professional Services	\$	4,000.00
Marketing/ Community Sponsorships	\$	<u>46,000.00</u>
Total Expense	\$	125,000.00