

**BROOME COUNTY LOCAL DEVELOPMENT CORPORATION
APPROVED BUDGET 2019**

LDC OPERATING BUDGET

INCOME		APPROVED BUDGET 2019
Good Shepherd Fairview Home Miscellaneous Income	\$	23,675.00
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Total Income	\$	23,675.00
EXPENSE		
Audit	\$	5,000.00
BCIDA Admin Fee	\$	4,000.00
Insurance		
Legal	\$	2,500.00
Marketing	\$	30,000.00
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Total Expense	\$	41,500.00

GOOD LIFE BUDGET

INCOME		APPROVED BUDGET 2019
NYSEG	\$	75,000.00
Broome County	\$	50,000.00
Investors	\$	25,000.00
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Total Income	\$	150,000.00
EXPENSE		
Production	\$	10,000.00
Advertising	\$	65,000.00
Print Collateral	\$	10,000.00
Professional Services	\$	15,000.00
Marketing/ Community Sponsorships	\$	50,000.00
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Total Expense	\$	150,000.00